

2009 - 2010 Proposed PTA Budget

Income

Opening Balance	\$ 4,400.00
Carnival Revenue	\$ 20,000.00
Directory Revenue	\$ 1,000.00
Gift Card Revenue	\$ 9,970.00
Landscape Donation	\$ 500.00
Love your School	\$ 7,500.00
Membership Dues	\$ 1,000.00
School Supply Packets	\$ 6,500.00
Student Enrichment (clubs)	\$ 2,800.00
Track and Field Revenue	\$ 3,000.00
T-Shirt Revenue	\$ 5,000.00
* 5th grade Yearbook Revenue	\$ 1,500.00
	<u>\$ 63,170.00</u>

Expense

Adminstrative	\$ 900.00
Arts in Education	\$ 3,750.00
Bank Charges	\$ 100.00
Carnival Expense	\$ 6,000.00
Copier Reimbursement	\$ 2,500.00
Directory Expense	\$ 500.00
Love your School Expense	\$ 100.00
Hospitality Expense	\$ 2,000.00
Landscaping Expense	\$ 1,300.00
Legislative Expense	\$ 25.00
Library	\$ 150.00
Marquee Expense	\$ 40.00
Membership Expense	\$ 60.00
Math Tutoring	\$ 200.00
Membership Local Dues	\$ 500.00
Newsletter Expense	\$ 35.00
Projects & Goals Expense	\$ 10,000.00
Read Naturally	\$ 200.00
Room Parent Expense	\$ 50.00
Teacher Supply Reimbursement	\$ 6,500.00
School Supply Packets	\$ 6,000.00
Scholarships High School Expense	\$ 2,000.00
Scholarships - Teachers	\$ 1,000.00
Social Event Coordinator	\$ 500.00
Student Enrichment (clubs)	\$ 2,800.00
T-Shirt Expense	\$ 3,000.00
Track & Field Expense	\$ 1,200.00
Volunteer Committee Expense	\$ 40.00
Website Expense	\$ 50.00
Workshop Expense	\$ 75.00
* 5th grade Yearbook Expense	\$ 1,500.00
School Technology Support Committee	\$ 200.00
Gift Card Expense	\$ 9,450.00
	<u>\$ 62,725.00</u>